Table 2A Medicaid Members 65+ and Expenditures, including but not limited to Pharmacy
SFY 1998 to SFY 2012, CY 2009 to CY 2012*

	Pre-Waiver Expenditures Submitted in original waiver to CMS				
	SFY98	SFY99	SFY00	SFY01	SFY02
Member Months	765,095	762,290	763,574	759,105	765,297
Members	63,758	63,524	63,631	63,259	63,775
Cost per Member per Month (PMPM)	$1,385	$1,426	$1,489	$1,559	$1,709
Medicaid Expenditures Net of Rebates	$1,059,737,542	$1,086,982,017	$1,136,742,709	$1,183,751,984	$1,307,723,150
Net Expenditures Change		2.6%	4.6%	4.1%	10.5%
Member Months Change		-0.4%	0.2%	-0.6%	0.8%
Cost per Member Change		2.9%	4.4%	4.7%	9.6%

	With Waiver Projections Submitted for CY 2009-12 waiver to CMS					
	SFY03	SFY04	SFY05	SFY06 [1]	SFY07	Actual CY 08 [2]
Member Months	775,224	760,092	765,516	760,728	767,052	780,852
Estimated Members	64,602	63,341	63,793	63,394	63,921	65,071
Cost per Member per Month (PMPM)	$1,779	$1,853	$1,929	$1,854	$1,879	$1,757
Medicaid Expenditures Net of Rebates	$1,379,133,558	$1,408,828,437	$1,477,055,849	$1,410,717,267	$1,441,310,377	$1,372,010,896

[1] SFY06 temporary decrease in member months due to introduction of Part D.

[2] SFY08 data based on actuals.

	With Waiver Projections Submitted for CY 2013-15 Waiver to CMS			
	CY 09	CY 10	CY 11	CY 12 (Est.)
Member Months	807,768	822,432	850,872	873,552
Estimated Members	67,314	68,536	70,906	72,796
Cost per Member per Month (PMPM)	$1,737	$1,814	$1,786	$1,841
Medicaid Expenditures Net of Rebates	$1,403,224,935	$1,491,757,296	$1,519,800,054	$1,607,797,254

*Medicaid expenditures net of rebates are calculated using estimated rebate amounts because of data limitations. The remainder of the numbers shown in Table 2A reflect actuals for all years except those years when a SC waiver renewal was submitted (CY 02, 08 and 12). A close approximation to actuals was used for these years based on the best data available at the time.